

RESOLUTION NO. _____

A RESOLUTION OF THE TOWNSHIP OF FERGUSON, CENTRE COUNTY, PENNSYLVANIA AMENDING THE 2020 FERGUSON TOWNSHIP OPERATING BUDGET BY MODIFYING OR INCREASING EXPENDITURES AS DESCRIBED.

WHEREAS, the Ferguson Township Board of Supervisors adopted the 2020 Township Operating Budget on December 9, 2019, projecting revenues and expenditures for the 2020 fiscal year; and

WHEREAS, Section 7.08 of the Ferguson Township Home Rule Charter provides for amendment of the Township Operating Budget after adoption; and

WHEREAS, the Board of Supervisors declared an amendment of the budget on February 18, 2020 and notice of the public hearing was duly and properly advertised.

NOW THEREFORE, the Ferguson Township Board of Supervisors amends the 2020 Township Budget as follows:

Fund & Account	Description	Subtotal	Original Budget	Change	Revised Budget
30.446.313	Add Park Hills drainage design		\$0	\$150,000	\$150,000
30.409.750	Add 7% contingency for PW garage	\$490,000			
30.409.750	Add Inspections PW garage	\$41,450			
30.409.750	Add Sewer Permits for PW garage	\$25,000			
30.409.750	Add Construction manager for PW garage	\$300,000			
30.409.750	Less Original Budget	\$-500,000	\$500,000	\$356,450	\$856,450
30.430.760	Move 2011 Ford F550 to Liquid Fuels	-\$121,700			
30.430.760	Move Skid Steer to Liquid Fuels	-\$100,800			
30.430.760	Move Bomag roller to Liquid Fuels	-\$52,900	\$275,400	-\$275,400	\$0
35.430.760	Receive Capital Reserve items		\$0	\$275,400	\$275,400
30.430.760	Postpone bucket truck to 2021		\$204,000	-\$204,000	\$0
30.430.750	Move flail mower to liquid fuels	-\$21,400			
30.430.750	Move heat lance to liquid fuels	-\$3,100			
30.430.750	Move overhead luminaires to liquid fuels	-\$2,000			

30.430.750	Move traffic signal LEDs to liquid fuels	-\$4,400	\$30,900	-\$30,900	\$0
35.430.750	Receive Capital Reserve items		\$0	\$30,900	\$30,900

RESOLVED this 18th day of February 2020.

TOWNSHIP OF FERGUSON

By: _____
 Steve Miller, Chair
 Board of Supervisors

[SEAL]

ATTEST:

 David G. Pribulka, Secretary

