

## **TOWNSHIP OF FERGUSON**

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## Ferguson Township Budget Special Meeting Agenda Thursday, November 18, 2021 7:00 p.m. Join Zoom Meeting - <u>https://us02web.zoom.us/j/86020481913</u> Meeting ID: 860 2048 1913

## I. Call to Order

The Chair will call the meeting to order.

II. Citizen's Input

## III. Continuation of the Presentation of the Draft 2022 Annual Operating Budget

- a. General Fund
  - i. Administration Dave Pribulka, Township Manager
    - 1. General Government
    - 2. Executive
    - 3. Legal
    - 4. Information Technology
    - 5. Economic Development
  - ii. Planning & Zoning Jenna Wargo, Director of Planning & Zoning
    - 1. Planning & Zoning
    - 2. Natural Resource Conservation
  - iii. Public Works Dave Modricker, Director of Public Works
    - 1. Engineering
    - 2. General Government Buildings
    - 3. Maintenance
    - 4. Street Trees
- b. Stormwater Fund
- c. Liquid Fuels Fund
- d. Capital Reserve Fund
- e. Regional Capital Recreation Projects Fund
- f. Transportation Improvement Fund
- IV. Adjournment