



TOWNSHIP OF FERGUSON

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**Ferguson Township
Budget Special Meeting Agenda
Tuesday, November 16, 2021
7:00 p.m.**

**Join Zoom Meeting - <https://us02web.zoom.us/j/86020481913>
Meeting ID: 860 2048 1913**

I. Call to Order

The Chair will call the meeting to order.

II. Citizen's Input

III. Presentation of the Draft 2022 Annual Operating Budget

- i. Overview of Major Initiatives; Changes to Fund Balance; and Projections for 2021 Expenditures – Dave Pribulka, Township Manager & Eric Endresen, Director of Finance
- ii. Discussion of General Fund Revenues – Eric Endresen, Director of Finance
- iii. General Fund
 - i. Public Safety – Chris Albright, Chief of Police; Dave Pribulka, Township Manager
 1. Police
 2. Fire Protection
 3. Ambulance Services
 4. Emergency Services
 5. Health and Welfare
 - ii. Finance – Eric Endresen, Director of Finance
 1. Finance
 2. Tax Office
 3. Debt Service Interest; Taxes; Benefits; Insurance; and Contingency
 4. Inter-Fund Transfers
 - iii. Centre Region Council of Governments – Dave Pribulka, Township Manager
 1. COG Administration; Building Capital; and Contingency
 2. Centre Regional Planning Agency & CCMPO
 3. Transit System
 4. Parks & Recreation
 5. Library Services
 6. Senior Citizens

iv. Special Revenue Funds – Eric Endresen, Director of Finance

1. Street Light Fund
2. Hydrant Fund
3. General Obligation Fund

v. “Small” Funds – Dave Pribulka, Township Manager

1. Agricultural Preservation Fund
2. Pine Grove Mills Street Light Fund
3. Park Improvement Fund – Centrice Martin, Assistant Township Manager

vi. Fiduciary Funds – Dave Pribulka, Township Manager

1. Police Pension Fund
2. Non-Uniform Pension Fund
3. Tom Tudek Memorial Trust Fund

IV. Consent Agenda

- i. Pay Application 1 – 2021-C19, Silvi Fence Installation
- ii. Pay Application 1 – 2018-PWGGS, Public Works Maintenance Facility (Solar)
- iii. Authorization of Sale of Fixed Asset – 2011 Ford F550 (\$33,100.00)

V. Adjournment