



TOWNSHIP OF FERGUSON

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Ferguson Township Board of Supervisors

2023 Proposed Operating Budget

Hybrid Special Meeting Agenda

6:00 p.m. on Thursday, November 10, 2022

VIRTUAL:

Join Zoom Meeting Link:

<https://us02web.zoom.us/j/87234607591>

Meeting ID: **872 3460 7591**

Zoom Access Instructions

IN-PERSON:

Main Meeting Room

3147 Research Drive

State College, PA

I. Call to Order

The Chair will call the meeting to order.

II. Citizen's Input

III. Continuation of the Presentation of the Draft 2023 Annual Operating Budget

a. Overview and Considerations of DRAFT 2023 Annual Operating Budget

b. General Fund

i. Administration – Centrice Martin, Township Manager

1. General Government
2. Executive
3. Legal
4. Information Technology
5. Economic Development

ii. Planning & Zoning – Jenna Wargo, Director of Planning & Zoning

1. Planning & Zoning
2. Natural Resource Conservation

iii. Public Works – Dave Modricker, Director of Public Works

1. Engineering
2. General Government Buildings
3. Maintenance
4. Street Trees

c. Stormwater Fund

d. Liquid Fuels Fund

e. Capital Reserve Fund

f. Regional Capital Recreation Projects Fund

g. Transportation Improvement Fund

IV. Adjournment