



TOWNSHIP OF FERGUSON

3147 Research Drive • State College, Pennsylvania 16801
Telephone: 814-238-4651 • Fax: 814-954-7642
www.twp.ferguson.pa.us

Ferguson Township Board of Supervisors

2023 Proposed Operating Budget

Hybrid Special Meeting Agenda

1:00 p.m. on Wednesday, November 9, 2022

VIRTUAL:

Join Zoom Meeting Link:

<https://us02web.zoom.us/j/81423184425>

Meeting ID: 814 2318 4425

Zoom Access Instructions

IN-PERSON:

Main Meeting Room

3147 Research Drive

State College, PA

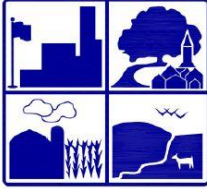
I. Call to Order

The Chair will call the meeting to order.

II. Citizen's Input

III. Presentation of the Draft 2023 Annual Operating Budget

- a. Overview of Major Initiatives; Changes to Fund Balance; and Projections for 2023 Expenditures – Centrice Martin, Township Manager & Eric Endresen, Director of Finance
- b. Discussion of General Fund Revenues – Eric Endresen, Director of Finance
- c. General Fund
 - i. p.97 Public Safety – Ryan Hendrick, Officer in Charge; Centrice Martin, Township Manager
 1. Police
 2. Fire Protection
 3. Ambulance Services
 4. Emergency Services
 5. Health and Welfare
 - ii. p.70 Finance – Eric Endresen, Director of Finance
 1. Finance
 2. p.76 Tax Office
 3. p.145 Debt Service Interest; Taxes; Benefits; Insurance; and Contingency
 4. p.150 Inter-Fund Transfers
 - iii. Centre Region Council of Governments – Centrice Martin, Township Manager
 1. p.79 COG Administration; Building Capital; and Contingency
 2. p.117 Centre Regional Planning Agency & CCMPO
 3. p.133 Transit System
 4. p.134 Parks & Recreation
 5. p.142 Library Services
 6. p.143 Senior Citizens



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iv. Special Revenue Funds – Eric Endresen, Director of Finance

1. p.153 Street Light Fund
2. p.156 Hydrant Fund
3. General Obligation Fund

v. p.172 “Small” Funds – Eric Endresen, Director of Finance and Centrice Martin, Township Manager

1. p.175 Agricultural Preservation Fund
2. p.287 Pine Grove Mills Street Light Fund
3. p.289 Park Improvement Fund – Jaymes Progar, Assistant Township Manager

vi. Fiduciary Funds – Eric Endresen, Director of Finance

1. p.293 Police Pension Fund
2. p.297 Non-Uniform Pension Fund
3. p.301 Tom Tudek Memorial Trust Fund

IV. Consent Agenda

V. Adjournment