

TOWNSHIP OF FERGUSON

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BOARD OF SUPERVISORS Worksession Agenda Tuesday, October 11, 2022 2:00 p.m. MEETING PARTICIPANT OPTIONS

VIRTUAL: Join Zoom Meeting Link: https://us02web.zoom.us/j/88010397783 MEETING ID: 880 1039 7783 Zoom Access Instructions IN-PERSON: Ferguson Township Municipal Building Main Meeting Room 3147 Research Drive State College, PA 16801

- I. CALL TO ORDER
- II. CITIZEN'S INPUT
- III. UNFINISHED BUSINESS
- IV. NEW BUSINESS
 - 1. PRESENTATION UPDATE ON THE 2022 STORMWATER UTILITY FEE

Narrative

Staff will present an informational overview on the stormwater fee ordinance as well as the resolutions that authorize staff to apply credits and exemptions. Staff will report on the number of credits and exemptions awarded and applied to the 2022 fee as well as general outcomes from administering the 2022 Stormwater Utility fee. Provided with the agenda is a copy of the PowerPoint Presentation.

2. DISCUSSION ON THE SECOND ALLOCATION OF THE AMERICAN RESCUE PLAN ACT OF 2021

Narrative

The Board will receive an update on the ARPA funds disbursed to the Township.

V. CALENDAR ITEMS

- 1. Parks and Recreation Committee, October 13
- 2. Coffee and Conversation, Saturday, October 15, 8 AM, Dunkin' Donuts
- 3. Tree Commission, October 17
- 4. Planning Commission, October 24
- 5. Pine Grove Mills SAP (PineSAP) Advisory Committee, October 27

VI. ADJOURNMENT

STORMWATER UTILITY FEE

Ferguson Township, Centre County, Pennsylvania

FERGUSON TOWNSHIP MAINTAINS

33 miles of pipes and channels

2,000 catch basins

56 miles of curbing channeling runoff safely from roadways

5000 street trees

WHY WE HAVE A STORMWATER FEE

Unfunded mandated requirements

Increased Regulatory Requirements

National Pollution Discharge Elimination System (NPDES)

Municipal Separate Storm Sewer System (MS4)

MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4)

Six Minimum Control Measures

Public Education and Outreach	Public Involvement and Participation	Illicit Discharge and Detection
Construction Site Runoff Management –	Post- construction Stormwater Management	Pollution Prevention and Good Housekeeping

ORDINANCE CHAPTER I – PART I4

An adequate, sustainable source of revenue for stormwater management is necessary to protect the general health, safety, and welfare of the residents of the Township.

Higher amounts of **impervious area** contribute greater amounts of **stormwater runoff** and associated **pollutants** to the **stormwater management system.**

It is in the **best interest** of the public to enact a stormwater utility fee that allocates **stormwater management program costs** to property owners based on **impervious area**.

CALCULATIONS CHAPTER I - 1405

- **ERU** equivalent residential unit, average impervious area for residential lots (3,097 square feet)
- **Determine the location of the parcel** as either within or outside of the regional growth boundary;
- **Determine the impervious area** of the parcel in square feet;
- **Divide** the impervious area of the parcel **by 3,097 square feet** to determine the number of **ERUs** assigned to the parcel;
- Round the resulting calculation to determine the whole number of ERUs;
- Multiply the number of ERUs by the rate established by resolution of the Board of Supervisors for parcels within or outside the regional growth boundary, to obtain the stormwater utility fee for the parcel; and
- **Deduct any credits or exemptions** for which the parcel qualifies.

*Single Family Residences receive one ERU

CREDITS CHAPTER I – I406

Property owners can reduce their fee by invoking certain credits related to the reduction of impact on public infrastructure and the cost of stormwater management to the Township.

Resolution 2021-05 – Credit Manual

GIVING CREDIT WHERE CREDIT IS DUE

1132 parcels awarded **nonstructural** credits

460 parcels awarded structural credits

1355 total parcels awarded credits (18% of all parcels in Ferguson Township)

1592 total credits awarded

237 parcels awarded **two or more** credits

EXEMPTIONS CHAPTER I-I407

- **Resolution 2021-07:** reduces or eliminates the stormwater management utility fee for a property owner who demonstrates **financial hardship** as a result of the imposition of the stormwater management utility fee.
- **Resolution 2021-14:** exempts nonprofit organizations meeting certain requirements
- Resolution 2021-06: reduce the stormwater management utility assessed to agricultural properties to a fee that does not exceed twice the median assessment fee imposed on all other properties in the township. Dwelling units on agricultural lots shall be assessed separately.

EXEMPTIONS BY THE NUMBERS



80 AGRICULTURAL EXEMPTIONS 25 NON PROFIT OR FINANCIAL HARDSHIP EXEMPTIONS I 22 TOTAL PARCELS EXEMPTED

COLLECTION OF FEES





RBA Professional Data Systems

Springbrook Manually Billed

OBSTACLES, CHALLENGES, BARRIERS

6305 parcels = 6305 scenarios

Parcel data managed at County level

Separating agricultural and residential land uses

Homeowner Associations

Condos – commercial and residential

Identifying parcels owned by nonprofits

Springbrook issues – limitations, reporting, etc

Systems Thinking

STATUS UPDATE 2022



Official Appeals – 0

Errors

34 errorsreported40 errorsdiscoveredduring billing



Omissions

DISCOUNT/PENALTY FEE ON TAX BILL

- Impact on anticipated revenue (resolution)
- Discounts
- Penalties

EXPENDITURES & PROJECTS

- **2022 Major expenditure projects in progress or complete** (does not include all operating costs)
 - Contract 2022-C3 Cured in Place Pipe Lining awarded to Hydro-Klean on 9/6/2022, work not yet started
 - Contract 2022-C5 Stormpipe video inspection and cleaning – work complete by Insight Pipe Contracting LLC
 - Contract 2018-C20 Park Hills Drainageway Improvement Project
 - Appraisals
 - Estimated Easement(s) Acquisition Cost
 - FTPW Labor
 - FTPW Use of Equipment
 - **FTPW** purchase of materials
 - Engineering specialties

- 2022 Projects Rolling Into 2023
 - Contract 2018-C20U Utility Relocation
 - Contract 2018-C20 Construction

AREAS UNDER REVIEW

Partial Ag Exemption policy

Discounts and penalties

TIMELINE

