

STORMWATER FEE FEASIBILITY STUDY



BACKGROUND

- Challenges in stormwater management place pressure to find strategies to meet short term and long term program objectives with sufficient funding.
- The purpose of this study is to evaluate the feasibility of establishing a user fee in the Township to provide stormwater management service funding for infrastructure needs, regulatory compliance, and maintenance objectives.



STUDY PROCESS

What is the current stormwater management program?

What are the problems, needs, and opportunities?

Why change the current funding method?

What are the priorities in the next 5 years and what are the long range goals?

What is the best organizational structure to deliver services to the community?

What program elements require additional funding?

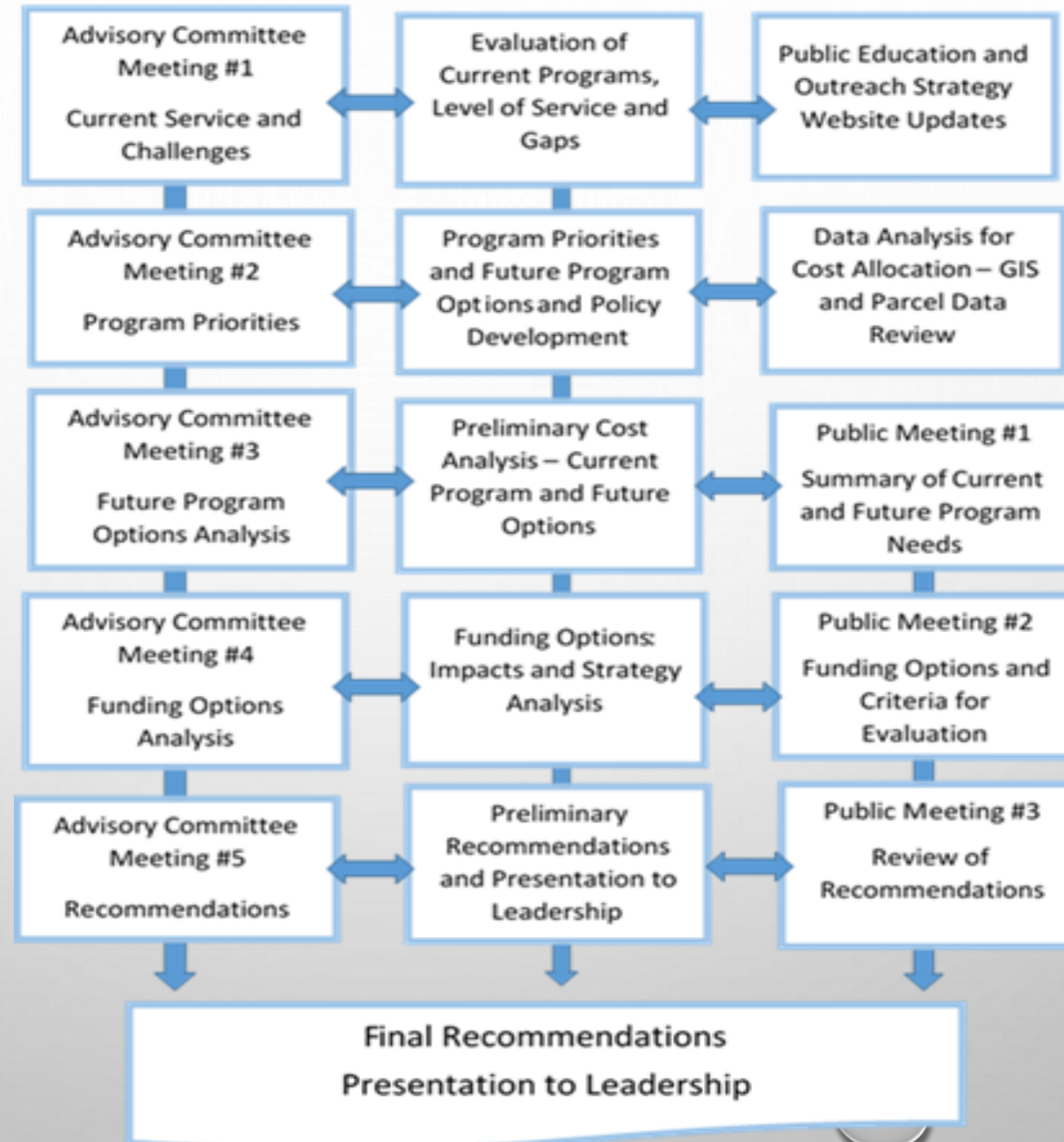
What is the best way to pay for stormwater management?



SCOPE OF WORK

- Program Review
- Stormwater Management Program Development
- Public Outreach / Education
- Stakeholder Advisory Committee
- Organization and Staffing
- Rate Structure





TIMELINE

- APRIL 2017 SUBMIT RFQ
- APRIL 2017 FT REVIEWS RFQS
- MAY 2017 FT INTERVIEW CONSULTANT(S)
- JUNE 2017 PROFESSIONAL SERVICES CONTRACT EXECUTION
- JUNE 2017 KICK OFF MEETING AND START WORK ON PROJECT
- JUNE - JULY 2017 PROGRAM REVIEW
- JULY 2017 FT SEARCH FOR STAKEHOLDER ADVISORY COMMITTEE PERSONNEL
- AUGUST 2017 STORMWATER MANAGEMENT PROGRAM DEVELOPMENT
- AUGUST 2017 MEET WITH STAKEHOLDER ADVISORY COMMITTEE
- AUG – DEC 2017 OUTREACH AND EDUCATION/ASSESS IMPACTS/RATE STRUCTURE ALTERNATIVES
- DEC 11 2017 FINAL REPORT AND PRESENTATION TO THE BOARD OF SUPERVISORS

NEXT STEP

- Reviewed proposals and interviewed firms
- Award professional services contract to perform a stormwater fee feasibility study as outlined in the Township's RFP and the consultants scope of work and final cost proposal.

